

	2024/25
CONTINGENCY & OTHER	£ 4,250.00
COMMUNITY FUND	£ 2,000.00
CENTRAL CAPITAL PROJECTS	£ 15,000.00
AUDIT LEGAL & INSURANCE	£ 16,970.00
ADMINISTRATION	£ 7,897.00
RATES/UTILITIES	£ 5,299.00
OFFICE EQUIPMENT	£ 7,260.00
OUTSIDE BODY COSTS	£ 3,507.00
PUBLIC RELATIONS	£ 3,375.00
GRANTS	£ 2,000.00
COUNCILLORS' EXPENSES	£ 200.00
SAFETY & HYGIENE	£ 3,740.00
CEMETERY	£ 6,609.00
ST JOHNS	£ 1,515.00
WAR MEMORIALS	£ 975.00
BURTON PAVILION	£ 2,000.00
ELECTION EXPENSES	£ 500.00
WITLEY RECREATION GROUND	£ 7,743.00
WITLEY RECREATION GROUND PLAY AREA	£ 1,150.00
JUBILEE FIELD	£ 3,424.00
JUBILEE FIELD PLAY AREA	£ 1,150.00
ENTON ALLOTMENTS	£ 3,825.00
ROBERTSONS GREEN	£ 1,730.00
EQUIPMENT & MACHINERY	£ 1,600.00
COUNCIL DEPOT	£ 2,000.00
SUNDRY EXPENSES	£ 900.00
CONSERVATION PROJECTS	£ 14,000.00
PARTNERSHIPS	£ 100.00
STREET FURNITURE	£ 1,115.00
CONTINGENCY	£ 1,000.00
CHICHESTER CLOSE	£ 224.00
SUNNYHILL PLAY AREA	£ 1,678.00
CHERRY TREE ROAD	£ 282.00
THE PLECK	£ 500.00
MILFORD HEATH/BLACKHILL POND	£ 8,819.00
MOUSHILL GREEN	£ 1,245.00
HASLEMERE ROAD	£ 589.00
REDGATE FARM	£ 2,225.00
OTHER GROUNDS MAINTENANCE	£ 33,000.00
AMBERLEY ROAD - PLAY AREA	£ 1,688.00
WHEELERSTREET GREEN	£ 1,000.00
STAFFING	£ 117,092.00
TOTAL EXPENDITURE	£ 291,176.00
TOTAL INCOME	£ 27,027.00
NET PRECEPT REQUIREMENT	£ 264,149.00